CERTIFICATE 2021

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Eagle Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget		
		-	<b>.</b>	Amount of 2020	County	
T-blf.Ct		Page No.	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:			for Expenditures		Use Only	
Computation to Determine Limit for 2021 Alloc of MVT, RVT, and 16/20M Vehicles Tax			<del> </del>			
Alloc of MVT, RVT, and 16/20M Vehicles Tax			+			
Schedule of Transfers Statement of Indebt. & Lease/P	urahasa	5	+			
Statement of fildebt. & Lease/F	urchase	3	+			
Fund	K.S.A.		+			
General	79-1962	6	38,200	28,791	2.655	
Debt Service	10-113	0	36,200	20,791	2.033	
Library	12-1220					
Road	68-518c	7	127,720	72,254	8.884	
Special Road	80-1413	/	127,720	12,234	0.004	
Noxious Weed	2-1318					
Fire Protection	80-1503					
riie Protection	80-1303					
	+	-				
	+	1	+			
	+					
	1	1	+			
		1	<del> </del>			
		1	<del> </del>			
Special Machinery		7				
Totals		xxxxxx	165,920	101,045	11.539	
Budget Summary			103,920	101,043	11.339	
		8	Resolution required? Vote publication required? No			
Neighborhood Revitalization			Resolution required: Vote	publication required:	NO	
Final Assessed Valuation:	County Clerk's U	Ica Only	Т			
Eagle Township		,132,687	+			
Bently		710,560				
0	2,	,710,500	+			
Total Assessed Valuation	10	,843,247	+			
Total Assessed Valuation	Nov. 1, 2020 V		+			
Assisted by	NOV. 1, 2020 V	aiuation	J			
Assisted by:						
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Address:	_					
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Attest:	2020					
Aucst.	_, 2020					
County Clerk	_			Governing Body		
County Clerk			,	Soverning Body		
CDA Summary						
CPA Summary						
Special Road Election held	for	Mills for	r vears			
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Special Road Librarance of Physicians

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## PROOF OF PUBLICATION STATE OF KASSAS, COUNTY OF HARVEY

Joey and Lindsey Young

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THE HARVEY COUNTY INDEFENDENT a paid geriodical newspriper printed in the \$1800 of Kinsus, and published it successors directation of Harvey Carriety, Kansas, and that said newspaper is net a code, religious an forternal publication.

Said nowspaper is a weekly, published at least 50. times a year, has been so published out throughly and uninter reprofly in said occurry and state for s period of one year prior to the first profinct on of said not begand his been at miled at the post office. of Hulstead, Kanyas, in said County as second class. matter

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My commission expires 2018 12023

Public at roal Casing

	ON DESTANDA	Polycom	Sub-bos Codes
General)	38,800	79,79/ 426,67	3.000 8.375
18/01	0.5930	04,0%	0.552

Tolas Canada Vinida 10,8 Mary 8,123,012

**Amount of Levy** 

Eagle Township 2021

## **Computation to Determine Limit for 2021**

	J	+ \$ _	98,044
	Debt service levy in 2020	- \$_	0
3.	Tax levy excluding debt service	\$ <u> </u>	98,044
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 118,545		
5. 6.	Increase in personal property for 2020:  5a. Personal property 2020 + 148,524  5b. Personal property 2019 - 186,459  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of property that has changed in use during 2020: + 16,066		
o. 7.	Total valuation adjustment (sum of 4, 5c, 6) 134,611		
8.	Total estimated valuation July 1,2020 10,814,004		
9.	Total valuation less valuation adjustment (8 minus 7) 10,679,393		
10.	Factor for increase (7 divided by 9) 0.01260		
11.	Amount of increase (10 times 3)	+ \$ _	1,236
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	99,280
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	99,280
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,765
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	101,045

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Eagle Township

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation for	or Year 2021				
	for 2020	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	3.434	3,536	1,428	106	35	108	0	1,244	0	30	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	7.965	8,201		246		250		2,885		69	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.399	11,737		352		358		4,129		98	
	Total - 3rd Class City Levies (***)	3.434		1,428		35		0		0		0

2021

Eagle Township

#### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	-	-	68-141g
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

 $\underline{*Note:}$  Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Eagle Township Sedgwick County 2021

### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due	Amou 20	ant Due 20	Amor 20	unt Due
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds				·		•		•		·
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total			·	0		·	0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
None							
			•	Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Eagle Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	28,385	2,611	2,773
Receipts:			
Ad Valorem Tax	21,196	35,622	XXXXXXXXXXXX
Delinquent Tax	553	150	150
Motor Vehicle Tax	3,724	3,259	4,964
Recreational Vehicle Tax	103	97	141
16/20 M Vehicle Tax	56	59	108
Commercial Vehicle Tax	872	1,359	1,244
Watercraft Tax	26	16	30
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Cemetery Lot Sales	3,100	1,000	
Interest on Idle Funds	3,098	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,727	41,562	6,636
Resources Available:	61,113	44,173	9,409
Expenditures:			
Officers Pay	7,489	7,200	7,500
Salaries & Wages	14,339	10,000	15,000
Employee Benefits	0	2,500	0
Operating Expenses & Supplies	1,587	2,200	2,000
Insurance	5,011	3,000	3,000
Cemetery Equipment	910	300	1,500
Cemetery Sexton	1,200	1,200	1,200
Cemetery Operating Expenses	4,608	10,000	5,000
Building	23,358	5,000	3,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,502	41,400	38,200
Unencumbered Cash Balance Dec 31	2,611		XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	59,200	42,400	38,200
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	38,200
		Tax Required	28,791
De	elinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	28,791

CPA Summary

2021

# Eagle Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget Year for 2021	
Road	Actual for 2019	Estimate for 2020		
Unencumbered Cash Balance January 1	47,262	17,821	13,315	
Receipts:				
Ad Valorem Tax	70,514	62,422	XXXXXXXXXXXX	
Delinquent Tax	1,490	500	500	
Motor Vehicle Tax	9,018	10,180	8,201	
Recreational Vehicle Tax	259	270	246	
16/20M Vehicle Tax	182	260	250	
Commercial Vehicle Tax	3,200	5,932	2,885	
Watercraft Tax	57	71	69	
Special Highway/Gasoline Tax	31,360	30,000	30,000	
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rece				
Total Receipts	116,080	109,635	42,151	
Resources Available:	163,342	127,456	55,466	
Expenditures:				
Officers Pay	0	0	0	
Salaries & Wages	13,243	16,000	20,000	
Employee Benefits	8,960	8,000	9,000	
Operating Expenses	31,940	33,000	33,000	
Road Materials	22,088	32,141	30,000	
Equipment	0	20,000	22,720	
Insurance	0	5,000	3,000	
Shed Rent	1,125	0		
Building	48,165	0		
Road Improvements-Bentley Meadows		0	10,000	
Cash Forward (2021 column)				
Transfer to Special Machinery	20,000			
Does transfer exceed 25% of Resources Availa	ĺ			
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	145,521	114,141	127,720	
Unencumbered Cash Balance Dec 31	17,821		xxxxxxxxxxxx	
2019/2020/2021 Budget Authority Amount:	147,344	124,141	127,720	
5 , , , , ,	Non-	-Appropriated Balance	, , , , ,	
	Total Expendit	127,720		
	Total Expendit		72,254	
Г	Delinquent Comp Rate:	Tax Required 0.0%	72,254 0	

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	78,434
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	98,434
Total Expenditures	44,347
Unencumbered Cash Balance, Dec 31	54,087

CPA Summa	ary
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#### NOTICE OF BUDGET HEARING

The governing body of **Eagle Township** 

Sedgwick County
will meet on August 12, 2020 at 7:00 pm at Bentley City Hall, 150 S. Wichita St. Bentley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

#### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	58,502	2.246	41,400	3.434	38,200	28,791	2.662
Debt Service	ŕ		ĺ		,		
Library							
Road	145,521	9.805	114,141	7.965	127,720	72,254	8.895
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	44,347						
Totals	248,370	12.051	155,541	11.399	165,920	101,045	11.557
Less: Transfers	20,000		0		0	·	
Net Expenditure	228,370		155,541		165,920		
Total Tax Levied	94,413		98,044		XXXXXXXXXXXX		
Total Assessed Valuation	9,722,318		10,373,339		10,814,004		
Township Assessed Valuation	Only	•	•	•	8,123,042		
Outstanding Indebtedness,							
Jan 1	2018		2019	1	2020	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	52,271		40,293		0		
Total	52,271		40,293		0	l	

Steve Jacob Eagle Township Treasurer

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